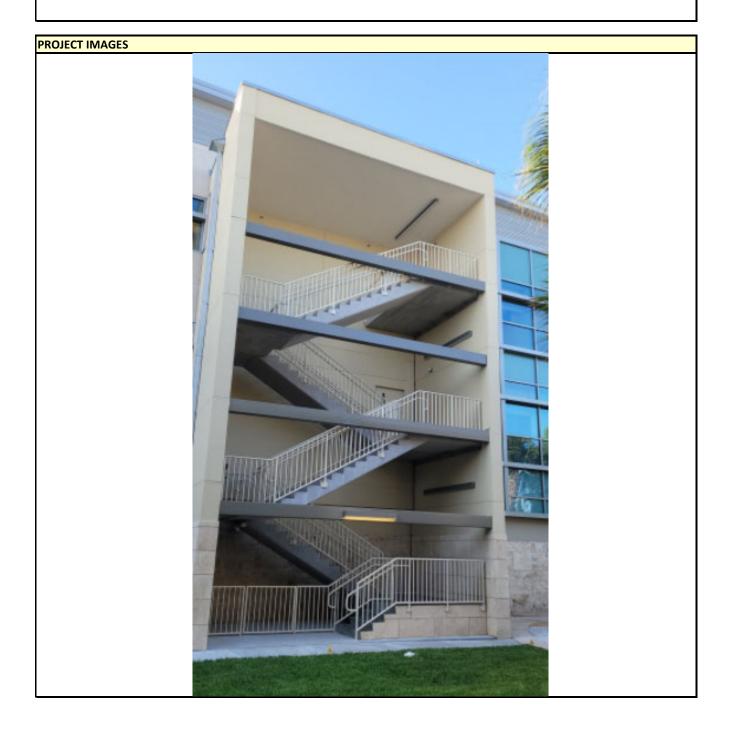


PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: LAKE NONA CANCER CENTER EXTERIOR STAIRCASE ADDITION	DATE COMPLETED: NOVEMBER 18, 2021
PROJECT NUMBER: 20105003	PROJECT MANAGER: JOANNE TOOLE
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA

PROJECT DESCRIPTION: ADD AN EXTERIOR STAIRCASE TO THE EXISTING LAKE NONA CANCER CENTER, WHICH WILL PREPARE THE BUILDING FOR FUTURE TENANT OCCUPANCY AND TENANT BUILD-OUTS. PROJECT REQUIRED DESIGN BY A/E. EXTENDED CONSTRUCTION SCHEDULE WAS DUE TO RFIS, DRAWING REVISIONS, AND CHANGE ORDERS.







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PROJECT COST		
DESIGN COST	\$	55,790.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	55,790.00
CONSTRUCTION COST	\$	545,896.14
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	51,065.00
DIVISION 2 - EXISTING CONDITIONS	\$	17,150.00
DIVISION 3 - CONCRETE	\$	111,448.05
DIVISION 4 - MASONRY	\$	53,169.50
DIVISION 5 - METALS	\$	45,950.00
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	49,750.00
DIVISION 8 - OPENINGS	\$	9,387.89
DIVISION 9 - FINISHES	\$	41,657.57
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	17,200.00
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	33,800.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	12,000.00
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	2,271.33
GENERAL CONDITIONS (STAFFING, ETC.)	\$	58,475.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	37,503.80
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	5,068.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	24,478.63
BUILDING CODE OFFICE		3,957.85
STATE FIRE MARSHALL	\$	750.00
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	19,770.78
FACILITIES OPERATIONS ALLOWANCE	\$	-
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	\$	626,164.77

	PROJECT TIME				
		PROJECT SUBMITTED BY CLIENT			
	 	SPAA, F&S REVIEW			
	START	PM ASSIGNED	0.5 MONTHS		
	S	PM CONTACTS REQUESTER			
		PM DEVELOPS SCOPE			
		A/E SELECTED			
		A/E PROPOSAL REVIEW			
		MPP TO CLIENT			
	z	CLIENT APPROVAL AND FUNDING			
	DESIGN	REQUISITION GENERATED	2 MONTHS		
	DE	PO ISSUED (NOTICE TO PROCEED)			
		A/E DESIGN			
		WORKSHOPS			
		PERMIT REVIEWS			
		S/S PERMIT DRAWINGS RECV'D			
		PERMIT SUBMISSION			
		BUILDING CODE OFFICE REVIEW			
		STATE FIRE MARSHALL REVIEW			
	MIT	CONTRACTOR WALK-THROUGH			
		CONTRACTOR BID			
	PERI	PM REVIEWS BID	2.5 MONTHS		
	BID/PERMI	AVP F&S APPROVAL OF BID			
	Ш	PM PREPARES MPP			
		MPP TO CLIENT			
		CLIENT APPROVAL AND FUNDING			
		REQUISITION GENERATED			
		PO ISSUED (NOTICE TO PROCEED)			
		CONSTRUCTION STARTS			
		RFIS, SUBMITTALS, DOCUMENTS			
	NOI	PROGRESS REVIEWS			
	CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	0.75 140117116		
	STRI	INSPECTIONS	8.75 MONTHS		
	NO	CERTIFICATE OF COMPLETION			
		CERTIFICATE OF OCCUPANCY			
		BENEFICIAL OCCUPANCY BY CLIENT			
		PUNCH LIST COMPLETION			
	5	FINAL INVOICES			
	SE-C	OWNER'S MANUALS	6 MONTHS		
	CLO	ASSET TURNOVER TO OPERATIONS			
		ACCOUNTING CLOSE-OUT			
	TOTAL PROJECT TIME - 19.75 MONTHS				
	TOTALT ROJECT THALE - 15.75 MICHAELS				